

**NORWELL SCHOOL COMMITTEE
BUDGET WORKSHOP
NORWELL MIDDLE SCHOOL COMMUNITY ROOM**

JANUARY 31, 2024

6:30 P.M. 1.0 CALL TO ORDER

6:32 P.M. 2.0 FY'25 SCHOOL COMMITTEE BUDGET WORKSHOP

- 2.1 Review of FY'25 Executive Budget
- 2.2 Middle School Math Support Rationale
- 2.3 CCC Bathrooms
- 2.4 Instructional Technology Cycle
- 2.5 Infrastructure Technology Cycle
- 2.6 Curriculum Resource Adoption Cycle
- 2.7 Maintenance
- 2.8 Transportation
- 2.9 Out-of-District Special Education Tuitions
- 2.10 Chapter 70 Funds
- 2.11 Capital, Article and Other Requests
- 2.12 Facility Maintenance Tracking
- 2.13 Utilities
- 2.14 FY'24 School Committee Budget Slide Review
- 2.15 Selection and Presentation of Materials to the Advisory Board

8:00 P.M. 3.0 ADJOURNMENT

*Times listed are approximate and subject to change.

Note: The listings of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.